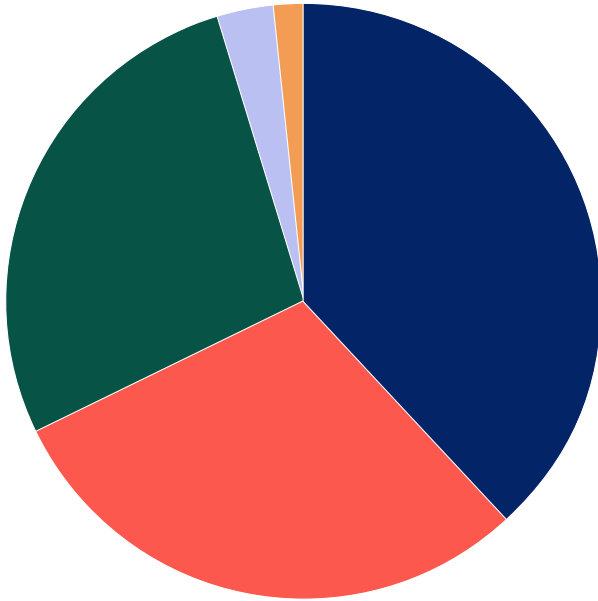


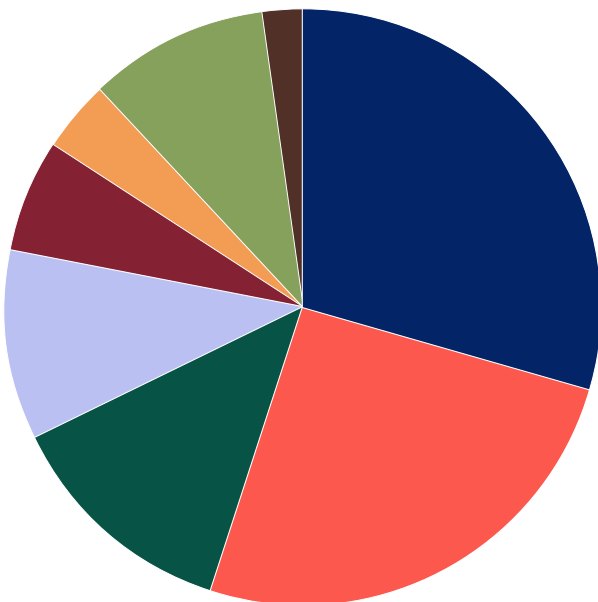
University City District

Financial Operating Statement Of Activities



FY25 Sources: **\$14,376,318**

Board Contributions:	38.3%
Grant Support and Tax Credits:	29.5%
Fee-for-Service Income:	27.7%
Community Contributions and Sponsorships:	2.9%
Interest Earned:	1.7%



FY25 Uses: **\$15,058,605**

Clean and Safe:	29.7%
The Skills Initiative:	25.5%
Green City Works:	12.6%
LUCY® Transit Services:	10.5%
Events, Marketing and Communications:	6.1%
Planning and Economic Development:	3.7%
Administration:	9.8%
Development:	2.1%